

# Department of Juvenile Justice

Department #: 416  
Organization #: 3170

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	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<b><i>Function: General Government</i></b>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$0	\$7,514	\$0	\$7,514	\$7,514
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b><u>\$0</u></b>	<b><u>\$7,514</u></b>	<b><u>\$0</u></b>	<b><u>\$7,514</u></b>	<b><u>\$7,514</u></b>
<b><i>Net Expenditures</i></b>	<b><i>\$0</i></b>	<b><i>\$7,514</i></b>	<b><i>\$0</i></b>	<b><i>\$7,514</i></b>	<b><i>\$7,514</i></b>
<b>FTE's</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>